

<b>FWP: Management &amp; Finance</b>		<b>Agency/Program #:</b> 5201-09-G1
		<b>Division:</b> Management/Finance
		<b>Program:</b>
<b>Agency Name:</b>	Department of Fish, Wildlife and Parks	
<b>Agency Contact:</b>	Sue Daly	444-3017
<b>LFC Contact:</b>	Rep. Ripley, Rep. Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

## Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

Enhance public involvement in decision-making.

## Performance Measures :

1. Establish citizen advisory committees (CAC) in each FWP region by July 1, 2007.
2. Meet with CAC's at least 4 times each year.
3. Produce summaries of each CAC meeting and post on FWP Website within 1 week of meeting.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:**

See attached report from OBPP

**LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: No
- Change to performance measures: Yes, the executive removed the specific measurements from the performance measures.

**LFD ASSESSMENT:**

- Goal is measurable within the biennium: No. The goal is a broad based statement of work. The performance measures do not provide a means to confirm progress.
- Progress towards Goal: **Critical**. The agency did provide minimal information related to the goal, however due to the lack of viable performance measures progress could not be determined.

**APPROPRIATION ISSUES:**

- Appropriation/Expenditures provided: No
- Other appropriation issues: Yes, the legislature provided this funding to support travel and per diem for CAC members, if the councils are not meeting regularly, the appropriation is overstated.

**OPTIONS:**

- The legislature may want to request the status report correspond with the agreed upon measures.
- The legislature may want to inquire why meeting schedules and summaries are not readily accessible on the agency's website.



Version	Date	Author
5201-09-G1-CC-1	12/5/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Sue Daly

**Phone Number:** 444-3107

**Agency Name:** Fish, Wildlife and Parks

**Division:** Management and Finance

**Program (identify and briefly describe):** Management and Finance is made up of the director's office, the legal unit, regional supervisors and their administrative support staff, human resources, and the finance component of the agency that is responsible for the overall direction of budgeting, federal aid, accounting, purchasing, and licensing.

**List a single goal and brief description:**

Enhance public involvement in decision-making.

**Describe the performance measures related to this goal:**

- Establish citizen advisory committees (CAC) in each FWP region by mid 2007.
- Meet with CAC's regularly during each year.
- Produce summaries of each CAC meeting and post on FWP Website.

**List significant milestones and target dates to be completed in the 2009 Biennium:**

See above.

**Describe the current status of the measurements related to the goal:**

- All regions have CAC's.
- CAC meetings are being held statewide on a regular basis. Funding approved by 2007 Legislature is being used to reimburse members for travel and per diem.
- Meeting summaries are prepared, distributed to members, and posted on FWP website.